

State of California
Business, Transportation and Housing Agency
Department of Transportation

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AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2000-3
CTC Meeting: May 10-11, 2000

Agenda Item: 2.7

Original Signed By

W. J. EVANS, Deputy Director
Finance
May 1, 2000

CAAP ALLOCATIONS - 1998 AERONAUTICS PROGRAM (1999-2000)

RECOMMENDATION

The Department of Transportation recommends that the California Transportation Commission approve Resolution FDOA-2000-3, allocation of California Aid to Airports Program (CAAP) Funds for FY 1999-00.

BACKGROUND

In June 1998, the California Transportation Commission approved the 1998 three-year Aeronautics Program consisting of 40 projects and \$9,640,000. The 1998-99 year of the 1998 Aeronautics Program also includes nine unallocated prior year projects for \$2,012,000. The attached resolution proposes allocating \$182,000 for one prior year project from the 1998 Aeronautics Program.

The overall cost for the Sutter County Airport project has increased from \$89,000 to \$182,000, a difference of \$93,000, due to an increase in the cost of materials and labor from the initial cost estimate which was programmed in the 1996 Aeronautics Program. The additional funding is available due to project savings from previously programmed and completed 1992 and 1993 CAAP projects.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2000-3

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code, funds for Acquisition and Development (A&D) are to be allocated by the California Transportation Commission; and
- 1.2 WHEREAS, on June 2, 1998 the Commission adopted the 1998 three-year Aeronautics Program consisting of 40 projects in the amount of \$9,640,000; and
- 1.3 WHEREAS, the 1998-99 year of the 1998 Aeronautics Program contains nine unallocated prior year projects in the amount of \$2,012,000; and
- 1.4 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.5 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.6 WHEREAS, each recommended allocation requires a local matching rate of ten percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission;
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$182,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipient:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Sutter Sutter County Airport	Overlay Runway	\$182,000	Sut-1-99-1